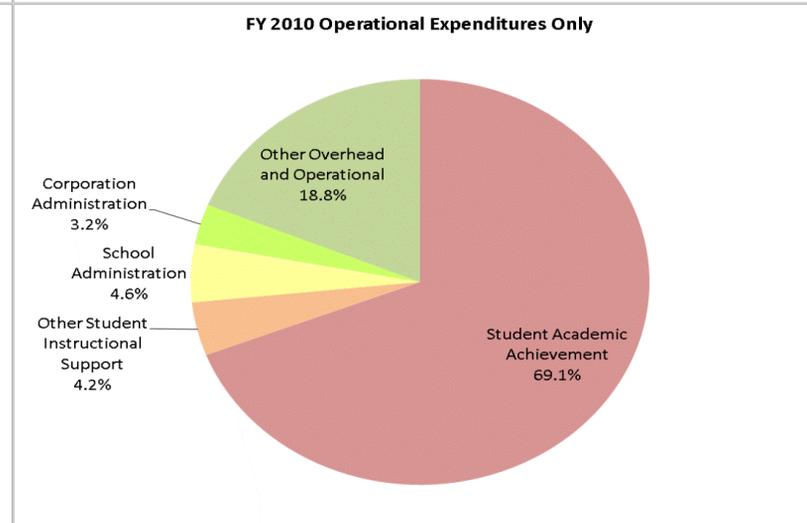
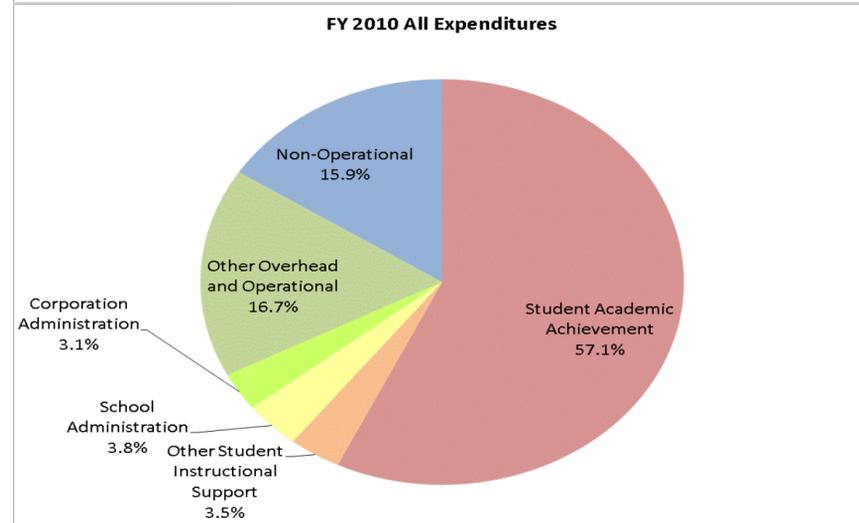
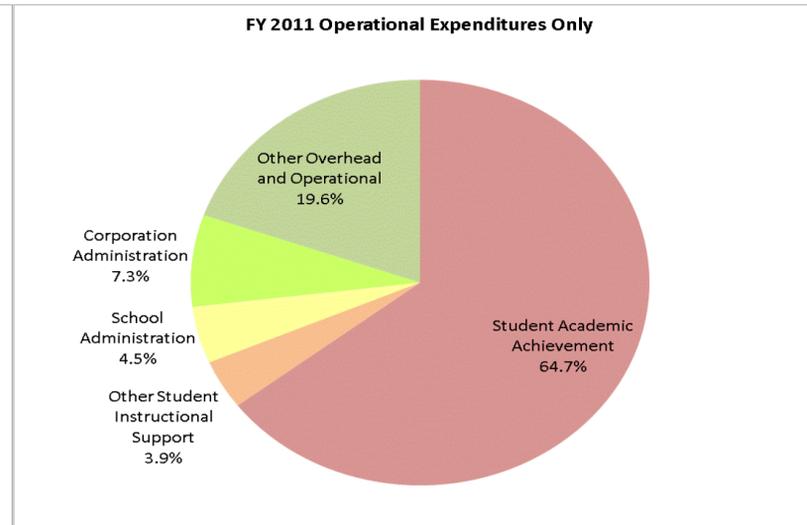
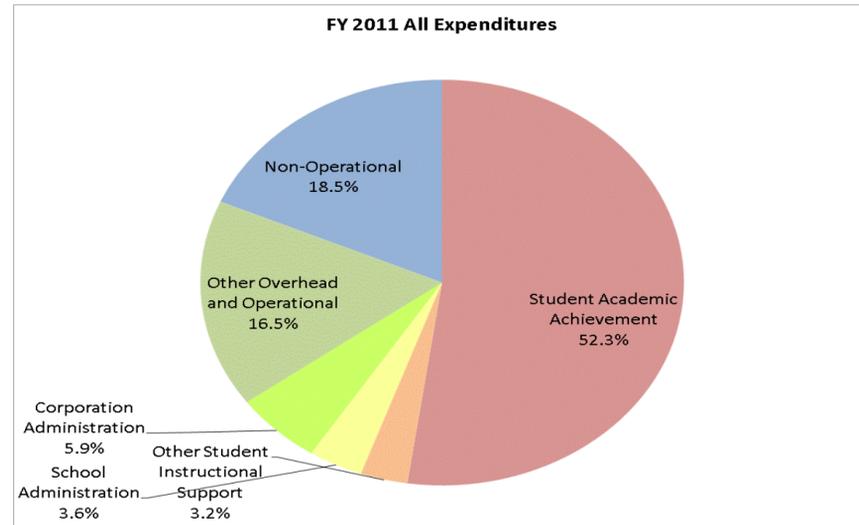


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$46,800,899	60.5%	\$66,887,069	64.3%	\$66,004,742	57.1%	\$65,001,871	52.3%
Student Instructional Support	\$6,209,802	8.0%	\$7,610,998	7.3%	\$8,365,105	7.2%	\$8,450,689	6.8%
Overhead and Operational	\$16,145,168	20.9%	\$19,549,816	18.8%	\$22,787,334	19.7%	\$27,867,060	22.4%
Nonoperational	\$8,194,200	10.6%	\$10,009,643	9.6%	\$18,375,492	15.9%	\$22,951,615	18.5%
Not Categorized	\$2,070,440		\$880,167					
<b>Grand Total</b>	<b>\$79,420,509</b>		<b>\$104,937,693</b>		<b>\$115,532,673</b>		<b>\$124,271,233</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	68.5%	71.6%	64.4%	59.1%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$369,874	\$399,840	\$76,953		-79%	-81%
	11100 Regular Programs; Elementary	\$11,583,475	\$14,406,023	\$21,843,456	\$22,312,196	93%	55%	2%
	11200 Regular Programs; Middle/Junior High	\$6,265,124	\$7,471,454	\$9,437,414	\$9,345,605	49%	25%	-1%
	11300 Regular Programs; High School	\$6,589,404	\$7,521,102	\$9,262,697	\$9,808,315	49%	30%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$23,628			
	11410 Vocational Education; Agriculture A	\$41,914	\$48,000	\$60,799	\$16,901	-60%	-65%	-72%
	11430 Vocational Education; Distributive Education	\$84,750	\$78,170	\$38,390	\$40,960	-52%	-48%	7%
	11450 Vocational Education; Consumer and Homemaking	\$263,368	\$396,441	\$382,238	\$382,577	45%	-3%	0%
	11470 Vocational Education; Business Education	\$64,165	\$34,864	\$47,868	\$49,349	-23%	42%	3%
	11480 Vocational Education; Industrial Education A	\$237,439	\$213,765	\$277,154	\$297,576	25%	39%	7%
	11510 Vocational Education; Cooperative Education	\$74,798	\$101,619	\$137,065	\$134,796	80%	33%	-2%
	11520 Vocational Education; Area School Participation	\$378,250	\$726,240	\$743,758	\$728,501	93%	0%	-2%
	11590 Other Vocational Education Programs	\$134,535	\$153,889	\$190,468	\$197,850	47%	29%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$116,468			
	11630 Regular Programs; Alternative Education Programs; High School	\$374,908	\$342,845	\$450,598	\$445,132	19%	30%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$188,688	\$216,280	\$228,008	\$196,808	4%	-9%	-14%
	12150 Gifted And Talented; High Ability Student Programs			\$4,851	\$8,277			71%
	12210 Mental Disabilities; Mild Mental Disabilities	\$772,515	\$1,059,356	\$1,351,512	\$1,212,060	57%	14%	-10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$257,373	\$410,481	\$843,331	\$751,313	192%	83%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$605,253	\$907,291	\$2,110,422	\$1,997,213	230%	120%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$179,320	\$377,333	\$504,427	\$514,683	187%	36%	2%
	12330 Physical Impairment; Visual Impairment	\$59,555	\$129,037	\$173,239	\$176,713	197%	37%	2%
	12340 Physical Impairment; Hearing Impairment	\$139,966	\$221,658	\$352,776	\$338,619	142%	53%	-4%
	12350 Physical Impairment; Homebound	\$126,897	\$122,298	\$159,673	\$162,909	28%	33%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$951				-100%		
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,002,401	\$2,755,393	\$4,059,752	\$3,471,462	73%	26%	-14%
	12510 Culturally Different; Communication Disorders	\$379,658	\$669,370	\$933,736	\$1,044,900	175%	56%	12%
	12520 Culturally Different; Compensatory	\$61,099	\$47,048	\$16,768		-100%	-100%	-100%
	12610 Learning Disability	\$1,754,991	\$3,260,247	\$2,522,110	\$2,729,959	56%	-16%	8%
	12710 Equal Opportunity At Risk	\$328,175	\$384,673	\$337,628	\$213,190	-35%	-45%	-37%
	12810 Special Education Preschool	\$606,766	\$851,602	\$1,548,833	\$1,358,622	124%	60%	-12%
	12900 Other Special Programs	\$235,116	\$504,894	\$543,916	\$980,082	317%	94%	80%
	13600 Adult/Continuing Education Programs; Special Interest Programs		\$27,844				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$33,841	\$82,866	\$86,578	\$26,625	-21%	-68%	-69%
	14100 Summer School Programs; Elementary	\$37,562	\$67,404			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,563	\$73,078	\$55,595	\$44,059	483%	-40%	-21%
	14300 Summer School Programs; High School	\$100,333	\$88,334		\$95,429	-5%	8%	
	15100 Enrichment Programs; Non-Credit		\$4,373	\$1,410	\$13,048		198%	> 500%
	16100 Remediation Testing	\$124,554	\$45,907	\$90,164	\$26,070	-79%	-43%	-71%
	16200 Preventive Remediation	\$343,667	\$434,023	\$29,895	\$5,000	-99%	-99%	-83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$712,175	\$1,020,472	\$1,384,766	\$1,187,924	67%	16%	-14%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$558,978	\$510,411			-9%
	17900 Payments to Other Governmental Units Within State; Other				\$51,291			
	18000 Payments to Governmental Units Outside State		\$9,972				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$561,894	\$947,261	\$629,885	\$502,316	-11%	-47%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,624	\$70,989			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$119,852	\$987,289	\$528,997	\$258,228	115%	-74%	-51%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$91,384	\$623,054	\$906,317	\$936,606	> 500%	50%	3%
	22220 Library/Media Services; School Library	\$1,038,397	\$1,100,683	\$1,334,257	\$1,243,517	20%	13%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$195,393	\$18			-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$68,542	\$1,327	\$23,537		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$76,798		\$467,319	\$472,700	> 500%		1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$7,046	\$66,901			> 500%
	22900 Other Support Service, Instructional Staff			\$118,735	\$144,812			22%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$27,573	\$31,775	\$44,000	\$8,096	-71%	-75%	-82%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$493,765	\$1,129,537	\$772,810	\$269,967	-45%	-76%	-65%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$1,708	\$5,257			208%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,809,302	\$2,972,127					

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement Total</b>		<b>\$39,442,679</b>	<b>\$53,694,956</b>	<b>\$66,004,742</b>	<b>\$65,001,871</b>	<b>65%</b>	<b>21%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction			\$111,809	\$231,480			107%
	21120 Attendance and Social Work Services; Attendance Services	\$54,115	\$60,794	\$77,818	\$138,953	157%	129%	79%
	21140 Attendance and Social Work Services; Pupil Accounting	\$120,704	\$103,330	\$63,626	\$65,978	-45%	-36%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$10,393	\$3,927			-62%
	21210 Guidance Services; Service Area Direction	\$66,006	\$78,316			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$1,048,235	\$1,145,004	\$1,496,218	\$1,321,163	26%	15%	-12%
	21250 Guidance Services; Records Maintenance	\$6,529	\$5,451			-100%	-100%	
	21340 Health Services; Nurse Services	\$279,198	\$354,049	\$535,217	\$553,424	98%	56%	3%
	21490 Other Psychological Services	\$512,600	\$720,400	\$908,662	\$841,866	64%	17%	-7%
	21810 Special Education Administration; Service Area Direction	\$495,286	\$611,589	\$808,462	\$772,935	56%	26%	-4%
	21990 Other Support Services, Students; Other Student Services		\$336	\$746			-100%	-100%
	24100 Office of The Principal	\$2,612,793	\$3,196,590	\$4,287,002	\$4,442,293	70%	39%	4%
	24900 Other Support Services, School Administration			\$65,151	\$78,670			21%
<b>Student Instructional Support Total</b>		<b>\$5,195,465</b>	<b>\$6,275,858</b>	<b>\$8,365,105</b>	<b>\$8,450,689</b>	<b>63%</b>	<b>35%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$54,980	\$48,137	\$148,042	\$131,803	140%	174%	-11%
	23150 Board of Education; Legal Services	\$94,579	\$156,414	\$248,299	\$241,002	155%	54%	-3%
	23160 Board of Education; Promotion Expenses	\$6,475	\$8,109	\$8,208	\$12,889	99%	59%	57%
	23210 Executive Administration; Office of The Superintendent	\$149,048	\$205,219	\$445,861	\$382,314	157%	86%	-14%
	23220 Executive Administration; Community Relations			\$66,006	\$137,355			108%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,251	\$10,000	\$733		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services		\$5,562	\$116,851	\$117,266		> 500%	0%
	25110 Fiscal Services; Office of The Business Manager	\$92,413	\$161,296	\$272,137	\$269,580	192%	67%	-1%
	25120 Fiscal Services; Service Area Direction	\$41,146	\$49,030		\$101,222	146%	106%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$31,850	\$117,905	\$122,169	\$123,228	287%	5%	1%
	25150 Fiscal Services; Payroll Services	\$42,376	\$111,108	\$180,284	\$189,544	347%	71%	5%
	25160 Fiscal Services; Financial Accounting			\$68,520	\$68,264			0%
	25170 Fiscal Services; Internal Auditing		\$31,931				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,039	\$6,767	\$41,939	\$4,352,864	> 500%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$33,654	\$25,950			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$7,531	\$6,262	\$3,285		-56%	-48%
	25196 Other Fiscal Services; Cash Change	\$14,345	\$10,620			-100%	-100%	
	25199 Other Fiscal Services; Other			\$546,134	\$323,303			-41%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$37,745	\$76,648	\$117,650	\$119,158	216%	55%	1%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$30,424	\$41,053			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$5,219				-100%		
	25400 Planning, Research, Development and Evaluation	\$3,070	\$5,000			-100%	-100%	
	25600 Public Information Services	\$50,173	\$57,458	\$75,796	\$81,262	62%	41%	7%
	25710 Personnel Services; Supervision of Personnel Services	\$41,712	\$92,366	\$169,156	\$189,149	353%	105%	12%
	25720 Personnel Services; Recruitment and Placement	\$47,350	\$210,290	\$286,662	\$260,220	450%	24%	-9%
	25740 Personnel Services; Noninstructional Personnel Training	\$34,504	\$234			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$62,571	\$146,711			134%
	25890 Other Technology Services	\$103,601				-100%		
	25910 Judgments	\$32,935	\$5,000			-100%	-100%	
	25950 Other Assessments				\$14,600			
	25990 Other Support Services, Central	\$561,582	\$281,384	\$552,032	\$35,600	-94%	-87%	-94%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$139,429	\$308,587	\$385,438	\$355,161	155%	15%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,677,086	\$7,149,592	\$7,334,472	\$7,416,702	31%	4%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,857	\$49,361	\$80,683	\$73,339	-10%	49%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$417,338	\$413,888	\$714,187	\$631,954	51%	53%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,485	\$4,348					
	26499 2007 Account Code - Other	\$67,301	\$486,069					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,881	\$23,820	\$17,945	\$13,047	-23%	-45%	-27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$64,001	\$142,831	\$124,939	\$157,996	147%	11%	26%
	26700 Operation and Maintenance of Plant Services; Insurance	\$176,881	\$56,057	\$236,122	\$570,875	223%	> 500%	142%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$273,566	\$82,544	\$98,705	\$385,717	41%	367%	291%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Greater Clark County Schools (1010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$402,126	\$219,561	\$366,399	\$322,195	-20%	47%	-12%
	27100 Student Transportation; Vehicle Operation	\$1,124,082	\$1,442,375	\$2,552,920	\$2,621,473	133%	82%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$518,741	\$573,923	\$781,686	\$973,042	88%	70%	24%
	27400 Student Transportation; Purchase of School Buses	\$268,475	\$180,533	\$1,342,659	\$724,715	170%	301%	-46%
	27500 Student Transportation; Insurance on Buses	\$22,908	\$33,736	\$3,022	\$251,568	> 500%	> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,227,740	\$1,296,493	\$1,360,886	\$1,361,232	11%	5%	0%
	27900 Student Transportation; Other Student Transportation Services	\$44,662	\$88,467	\$794		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$447,545	\$537,662	\$819,028	\$879,452	97%	64%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$543,420	\$651,504	\$993,123	\$1,081,861	99%	66%	9%
	31300 Food Services Operations; Food Delivery	\$7,331	\$7,880	\$16,741	\$10,253	40%	30%	-39%
	31400 Food Services Operations; Food Purchases	\$1,071,569	\$1,430,485	\$1,675,596	\$1,814,768	69%	27%	8%
	31900 Other Food Services	\$292,630	\$226,709	\$346,679	\$921,090	215%	306%	166%
<b>Overhead and Operational Total</b>		<b>\$14,406,525</b>	<b>\$17,131,435</b>	<b>\$22,787,334</b>	<b>\$27,867,060</b>	<b>93%</b>	<b>63%</b>	<b>22%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$39,912	\$41,566			4%
	33200 Community Recreation			\$493				-100%
	33400 Athletic Coaches	\$570,325	\$757,626	\$975,927	\$1,001,618	76%	32%	3%
	33600 Nonpublic School Pupil Services		\$7,964	\$245,043	\$225,878		> 500%	-8%
	33990 Other Community Services; Other	\$56,350	\$24,464	\$11,272	\$3,921	-93%	-84%	-65%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$234,843	\$356,973	\$240,037		2%	-33%
	43000 Facilities Acquisition and Construction; Professional Services	\$43,143	\$97,934	\$155,475	\$796,841	> 500%	> 500%	413%
	45100 Building Acquisition, Construction and Improvements	\$2,136,925	\$1,385,373	\$1,718,599	\$5,070,610	137%	266%	195%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$565,852	\$50,375			-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$777,973	\$809,393			4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$3,383	\$63,774			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$70,521	\$660	\$7,718	\$2,500	-96%	279%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,459		\$497,600	\$432,927	> 500%		-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,254,761	\$2,148,130	\$1,777,523	\$2,665,967	112%	24%	50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$217,924	-\$7			-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$500,000	\$600,000	\$625,000		25%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$5,000	\$759,039	\$732,819		> 500%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$122,055	\$216,744	\$67,207		-45%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,998,189	\$3,656,108	\$4,895,000	\$5,115,000	71%	40%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$4,661,778	\$4,473,399			-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$243,339			\$48,291	-80%		
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$2,084			
	54200 Common School Fund; Principal	\$396,118	\$334,368	\$553,383	\$475,117	20%	42%	-14%
	54250 Common School Fund; Interest			\$70,609	\$57,666			-18%
	60700 Nonprogramed Charges; Scholarships	\$674		\$674		-100%		-100%
<b>Nonoperational Total</b>		<b>\$7,993,728</b>	<b>\$9,840,370</b>	<b>\$18,375,492</b>	<b>\$22,951,615</b>	<b>187%</b>	<b>133%</b>	<b>25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$974,304	\$1,253,785					
	26492 2007 Account Code - Social Security	\$3,545,121	\$4,501,232					
	26493 2007 Account Code - Workmen's Compensation	\$362,945	\$658,985					
	26494 2007 Account Code - Group Insurance	\$3,119,806	\$6,363,071					
	26496 2007 Account Code - Unemployment Compensation	\$11,473	\$18,504					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,298,024	\$4,319,329					
<b>Prorated By Fund Total</b>		<b>\$10,311,672</b>	<b>\$17,114,906</b>					
<b>Not Categorized</b>								
	11990 Other Regular Programs Heading	\$2,070,440	\$880,167					
<b>Not Categorized Total</b>		<b>\$2,070,440</b>	<b>\$880,167</b>					